

SLFRF Compliance Report - SLT-2640-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	LXR2N7N93X84
Recipient TIN	356001130
Recipient Legal Entity Name	New Albany, Indiana
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	311 Hauss Square, Room 323
Recipient Address 2	
Recipient Address 3	
Recipient City	New Albany
Recipient State/Territory	IN
Recipient Zip5	47150
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents which received more than \$10 million in SLFRF funding
Discrepancies Explanation	New Address: 142 E Main St New Albany, IN 47150
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	
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Project Name: Aid to Liberty Place to Support Homelessness and Substance Abuse Services

Project Identification Number	113
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$416.90
Current Period Obligations	\$416.90
Current Period Expenditures	\$416.90
Project Description	To support the objective of providing a sober transitional living environment for veterans in efforts to help residents return to the community as positive and productive members of society. To fund homelessness and substance abuse.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To support the objective of providing a sober transitional living environment for veterans in efforts to help residents return to the community as positive and productive members of society. To fund homelessness and substance abuse.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To support the objective of providing a sober transitional living environment for veterans in efforts to help residents return to the community as positive and productive members of society. To fund homelessness and substance abuse.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Neighborhood Stormwater Initiative

Project Identification Number	112
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$539,991.36
Total Cumulative Expenditures	\$107,159.00
Current Period Obligations	\$107,159.00
Current Period Expenditures	\$107,159.00

Project Description	To encourage and improve economic development and redevelopment in the City with necessary investments in water, storm, and sewer infrastructure.
Projected/actual construction start date	11/24/2021
Projected/actual initiation of operations date	11/24/2021
Location Type(for broadband, geospatial location data)	Address
Location Details	NA
Public Water System (PWS) ID Number	NA
National Pollutant Discharge Elimination System (NPDES) Permit Number	NA
Median Household Income of service area	\$0.00
Lowest Quintile Income of the service area	\$0.00

Project Name: Aid to Blessings in a Backpack to Support Food Assistance

Project Identification Number	111
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$36,816.36
Current Period Obligations	\$36,816.36
Current Period Expenditures	\$36,816.36
Project Description	To fight hunger and provide assistance to households through programs targeting the most vulnerable in our community. To respond to 1,069 children between Pre-K and 5th grade facing food insecurity within the City of New Albany.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To fight hunger and provide assistance to households through programs targeting the most vulnerable in our community. To respond to 1,069 children between Pre-K and 5th grade facing food insecurity within the City of New Albany.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To fight hunger and provide assistance to households through programs targeting the most vulnerable in our community. To respond to 1,069 children between Pre-K and 5th grade facing food insecurity within the City of New Albany.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Aid to St Elizabeth's to Support Homelessness Services

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Project Identification Number	110
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$2,401.51
Current Period Obligations	\$2,401.51
Current Period Expenditures	\$2,401.51
Project Description	To assist individuals establish a safety plan, seek employments or educational services, or find permanent housing. To respond to negative effects of COVID-19 have led to an increase in families seeking shelter from domestic violence and unsafe living environments.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To assist individuals establish a safety plan, seek employment or educational services, or find permanent housing. To respond to negative effects of COVID-19 have led to an increase in families seeking shelter from domestic violence and unsafe living environments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To assist individuals establish a safety plan, seek employment or educational services, or find permanent housing. To respond to negative effects of COVID-19 have led to an increase in families seeking shelter from domestic violence and unsafe living environments.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Emergency Home Repair Assistance Program

Project Identification Number	109
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Not Started
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide assistance with home repairs for low or moderate income individuals in qualifying census tracts. To respond to increased applicants for repair program.

Project Name: Aid to Floyd County Token Club to Support Programming

Project Identification Number	108
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Total Cumulative Obligations	\$56,000.00
Total Cumulative Expenditures	\$38,004.01
Current Period Obligations	\$38,004.01
Current Period Expenditures	\$38,004.01
Project Description	To provide programming surrounding service towards adults with intellectual and developmental disabilities. To provide drug and alcohol treatment programming including substance misuse treatment, primarily serving low to moderate income populations. To fund building renovations to enhance quality of services.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide programming surrounding service towards adults with intellectual and developmental disabilities. To provide drug and alcohol treatment programming including substance misuse treatment, primarily serving low to moderate income populations. To fund building renovations to enhance quality of services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To provide programming surrounding service towards adults with intellectual and developmental disabilities. To provide drug and alcohol treatment programming including substance misuse treatment, primarily serving low to moderate income populations. To fund building renovations to enhance quality of services.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Aid to Friends of Town Clock Church to Support Educational Programming

Project Identification Number	107
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	To provide educational programming for New Albany's historic Town Clock Church and the Underground Railroad Center promoting the City's history and cultural heritage to schools, residents, and tourists. The addition of audio visual

Project Description	equipment will help further the visitor experience and promote additional tourism and educational visitors. Audio visual equipment will help provide educational and tourism programming digitally thus mitigating the spread of COVID-19 while promoting the site as tourism and and cultural heritage site.
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Project Name: Aid to Harvest Homecoming Festival to Support Local Businesses/Tourism

Project Identification Number	106
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$20,775.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Providing assistance to Harvest Homecoming, a non-profit organization promoting the 3rd largest festival in the State of Indiana which supports the City of New Albany and local tourism/businesses. Funds will be used for merchant booth fee assistance, promotion, and operating activities.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Providing assistance to Harvest Homecoming, a non-profit organization promoting the 3rd largest festival in the State of Indiana which supports the City of New Albany and local tourism/businesses. Funds will be used for merchant booth fee assistance, promotion, and operating activities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Providing assistance to Harvest Homecoming, a non-profit organization promoting the 3rd largest festival in the State of Indiana which supports the City of New Albany and local tourism/businesses. Funds will be used for merchant booth fee assistance, promotion, and operating activities.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Aid to Non-Profit Organizations Due to Increased Demand on Services

Project Identification Number	105
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$252,668.17

Current Period Obligations	\$400,000.00
Current Period Expenditures	\$65,917.88
Project Description	To support non-profit organizations that provide individuals with food assistance, eviction relief, utility assistance, and mental health and addiction prevention services have been negatively impacted with increased demand on their services and reduced revenues from donors due to Covid-19.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To support non-profit organizations that provide individuals with food assistance, eviction relief, utility assistance, and mental health and addiction prevention services have been negatively impacted with increased demand on their services and reduced revenues from donors due to Covid-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To support non-profit organizations that provide individuals with food assistance, eviction relief, utility assistance, and mental health and addiction prevention services have been negatively impacted with increased demand on their services and reduced revenues from donors due to Covid-19.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	6

Project Name: LifeSpring Neighborhood Healthcare Clinic

Project Identification Number	104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Total Cumulative Obligations	\$296,156.00
Total Cumulative Expenditures	\$296,156.00
Current Period Obligations	\$137,074.00
Current Period Expenditures	\$137,074.00
Project Description	To create an affordable health care clinic that will be used to, among other purposes, support public health and behavioral healthcare, promote healthy childhood environments, address educational disparities, and provide opportunities for low-income, minority, and underserved communities. To respond to the COVID-19 public health emergency or its negative economic impacts, including providing enhanced basic medical care, and assistance to business and disadvantaged communities the lack proper access to medical or public health services.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$669,781.03
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To create an affordable health care clinic that will be used to, among other purposes, support public health and behavioral healthcare, promote healthy childhood environments, address educational disparities, and provide opportunities for low-income, minority, and underserved communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To create an affordable health care clinic that will be used to, among other purposes, support public health and behavioral healthcare, promote healthy childhood environments, address educational disparities, and provide opportunities for low-income, minority, and underserved communities.

Project Name: Pediatric and Speciality Care Facility

Project Identification Number	103
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Not Started
Total Cumulative Obligations	\$375,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Retrofit building to medical. Provide indoor as well as outdoor spaces to safely treat patients with infectious diseases including those positive with COVID19. Hire adequate staff to set up services like speech, occupational, physical and ABA therapies as well psych services and parenting classes.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,400,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities

Project Name: New Albany Township Trustee Response to Economic Hardship Caused by COVID19

Project Identification Number	102
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To respond to economic harm to families affected by economic impact of COVID 19. The New Albany Township Trustee will assist those in need of utility payments, housing and rent, food, healthcare, and homelessness relief as well as provide financial education through the creation of an education center.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$70,000.00
Type of capital expenditures, based on the following enumerated uses	Job and workforce training centers

Project Name: New Albany COVID 19 Small Business Grant Program

Project Identification Number	101
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed
Total Cumulative Obligations	\$175,000.00
Total Cumulative Expenditures	\$175,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide assistance grants to qualifying local businesses. To respond to local businesses feeling the effect of Covid-19 on their operations. To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality. To support all qualifying business applicants in difficulty caused by COVID 19.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide assistance grants to qualifying local businesses. To respond to local businesses feeling the effect of Covid-19 on their operations. To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality. To support all qualifying business applicants in difficulty caused by Covid 19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To provide assistance grants to qualifying local businesses. To respond to local businesses feeling the effect of Covid-19 on their operations. To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality. To support all qualifying business applicants in difficulty caused by Covid 19.

Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	18
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Project Name: Administrative Expenses 2021

Project Identification Number	100
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$53,926.00
Total Cumulative Expenditures	\$53,926.00
Current Period Obligations	\$29,778.50
Current Period Expenditures	\$29,778.50
Project Description	To administer proper accounting, reporting, and compliance of funds received. To manage and monitor subrecipients.

Subrecipients

Subrecipient Name: Clark-Floyd County Child Abuse Prevention Council, Inc.

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	3000 Technology Avenue
Address Line 2	Suite 2217
Address Line 3	
City	New Albany
State	IN
Zip	47150
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Floyd County Token Club

TIN	351778878
Unique Entity Identifier	
POC Email Address	
Address Line 1	506 Pearl St
Address Line 2	
Address Line 3	
City	New Albany
State	IN
Zip	47150
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Dan Cristiani Excavating Co.

TIN	351284281
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Unique Entity Identifier	
POC Email Address	
Address Line 1	1221 Old Hwy 31 E
Address Line 2	
Address Line 3	
City	Clarksville
State	IN
Zip	47129
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Blessings in a Backpack Floyd County

TIN	202552199
Unique Entity Identifier	
POC Email Address	
Address Line 1	2813 Grant Line Rd
Address Line 2	
Address Line 3	
City	New Albany
State	IN
Zip	47150
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Liberty Place

TIN	
Unique Entity Identifier	FTBEXVAP95L8
POC Email Address	
Address Line 1	2633 Grant Line Rd
Address Line 2	
Address Line 3	
City	New Albany
State	IN
Zip	47150
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Volunteers of America Mid-States

TIN	610480950
Unique Entity Identifier	
POC Email Address	
Address Line 1	570 S Fourth St
Address Line 2	Suite 100
Address Line 3	
City	Louisville
State	KY
Zip	40202
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Homeless Coalition of Southern Indiana

TIN	811637476
Unique Entity Identifier	
POC Email Address	
Address Line 1	1218 E Oak St
Address Line 2	
Address Line 3	
City	New Albany
State	IN
Zip	47150
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hope Southern Indiana, Inc.

TIN	351128300
Unique Entity Identifier	
POC Email Address	
Address Line 1	1200 Bono Rd
Address Line 2	
Address Line 3	
City	New Albany
State	IN
Zip	47150

Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Harvest Homecoming Festival Association Inc

TIN	237296763
Unique Entity Identifier	
POC Email Address	
Address Line 1	431 Pearl St
Address Line 2	
Address Line 3	
City	New Albany
State	IN
Zip	47150
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Complete Pediatrics and Specialty Care

TIN	872572130
Unique Entity Identifier	
POC Email Address	
Address Line 1	223 East Spring St
Address Line 2	Suite 100
Address Line 3	
City	New Albany
State	IN
Zip	47150
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Big Brothers Big Sisters of Kentuckiana, Inc.

TIN	616057856
Unique Entity Identifier	
POC Email Address	
Address Line 1	1519 Gardiner Lane
Address Line 2	
Address Line 3	
City	Louisville
State	KY
Zip	40218
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Our Place Drug and Alcohol Education Services, Inc.

TIN	311202976
Unique Entity Identifier	
POC Email Address	
Address Line 1	400 E Spring St
Address Line 2	
Address Line 3	
City	New Albany
State	IN
Zip	47150
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Friends of Town Clock Church

TIN	813774310
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 574
Address Line 2	
Address Line 3	
City	New Albany
State	IN
Zip	47150
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: New Directions Housing Corporation

TIN	610715630
Unique Entity Identifier	
POC Email Address	
Address Line 1	1617 Maple St
Address Line 2	
Address Line 3	
City	Louisville
State	KY
Zip	40210
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: St Elizabeth Catholic Charities

TIN	
Unique Entity Identifier	F8N5YHE63HE9
POC Email Address	
Address Line 1	702 E Market St
Address Line 2	
Address Line 3	
City	New Albany
State	IN
Zip	47150
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: New Albany Township Trustee

TIN	356003584
Unique Entity Identifier	
POC Email Address	
Address Line 1	311 Hauss Square
Address Line 2	

Address Line 3	
City	New Albany
State	IN
Zip	47150
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: CASA of Floyd County, Inc.

TIN	117225384
Unique Entity Identifier	
POC Email Address	
Address Line 1	800 E 8th St
Address Line 2	
Address Line 3	
City	New Albany
State	IN
Zip	47150
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Dare to Care, Inc.

TIN	237345952
Unique Entity Identifier	
POC Email Address	
Address Line 1	5803 Fern Valley Rd
Address Line 2	
Address Line 3	
City	Louisville
State	KY
Zip	40228
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Upton Pry, Inc.

TIN	351511482
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 1103
Address Line 2	1304 Dewey St
Address Line 3	
City	New Albany
State	IN
Zip	47150
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subward No: 33

Subaward Type	Subaward
Subaward Obligation	\$50,000.00
Subaward Date	11/14/2021
Place of Performance Address 1	312 E Main St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NewAlbany
Place of Performance State	IN
Place of Performance Zip	47150
Place of Performance Zip+4	
Description	Purchase and install audio visual equipment in the Underground Railround Center as part of the URR exhibits.
Subrecipient	Friends of Town Clock Church
Period of Performance Start	12/31/2022
Period of Performance End	6/30/2023

Subward No: 34

Subaward Type	Subaward
Subaward Obligation	\$56,000.00
Subaward Date	12/17/2021
Place of Performance Address 1	506 Pearl St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Albany
Place of Performance State	IN
Place of Performance Zip	47150
Place of Performance Zip+4	
Description	Purchase and installation of a commercial fire suppression, exhaust hood vent, construction of walls to encase hood vent lines to exit thru roof. Update electric to supply hood vent. Reconstruction of window casings in upstairs and replacement of 3 windows. Installation of commercial entry doors. Cleaning AC and heat ducts. Tuck point brick in needed areas of exterior and interior of building.
Subrecipient	Floyd County Token Club
Period of Performance Start	2/11/2022
Period of Performance End	6/1/2022

Subward No: 35

Subaward Type	Subaward
Subaward Obligation	\$100,000.00
Subaward Date	12/28/2021
Place of Performance Address 1	1617 Maple St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Louisville
Place of Performance State	KY
Place of Performance Zip	40210
Place of Performance Zip+4	
Description	The ARPA New Albany Emergency Repair Program (ARPA NA-ERP) will be assisting qualified homeowner with free home repair focused on emergency needs like roofs, HVAC, hot water heaters, accessibility and structural issues. The program will mirror the existing New Albany Emergency Repair Program, but clients must live within the CDBG Target Area. No concessions will be made for this project. Since getting the agreement staff have been qualifying and completing scopes of work for ERP clients who live in the CDBG Target Area where the funds will be spent. Currently, there are 10 clients signed up.
Subrecipient	New Directions Housing Corporation
Period of Performance Start	3/4/2022
Period of Performance End	12/31/2024

Subward No: 36

Subaward Type	Subaward
Subaward Obligation	\$50,000.00
Subaward Date	12/28/2021
Place of Performance Address 1	702 E Market St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Albany
Place of Performance State	IN
Place of Performance Zip	47150
Place of Performance Zip+4	
Description	To house homeless families
Subrecipient	St Elizabeth Catholic Charities
Period of Performance Start	12/28/2021
Period of Performance End	3/1/2023

Subward No: 37

Subaward Type	Subaward
Subaward Obligation	\$50,000.00
Subaward Date	12/28/2021
Place of Performance Address 1	2813 Grant Line Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Albany
Place of Performance State	IN
Place of Performance Zip	47150
Place of Performance Zip+4	
Description	Provide food on the weekends for NAFCS students. The funds from this grants provides food to 1,069 New Albany students approximately 16 weeks. The grant funds will provide 17,422 weekend meals for the 1,069 New Albany pre-K through 5th grades January 1, 2022 to April 29, 2022.
Subrecipient	Blessings in a Backpack Floyd County
Period of Performance Start	1/1/2022
Period of Performance End	4/29/2022

Subward No: 38

Subaward Type	Subaward
Subaward Obligation	\$539,991.36
Subaward Date	2/22/2022
Place of Performance Address 1	1221 Old Hwy 31 E
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Clarksville
Place of Performance State	IN
Place of Performance Zip	47129
Place of Performance Zip+4	
Description	To encourage and improve economic development and redevelopment in the City with necessary investments in water, storm, and sewer infrastructure.
Subrecipient	Dan Cristiani Excavating Co.
Period of Performance Start	2/22/2022
Period of Performance End	12/31/2024

Subward No: 39

Subaward Type	Subaward
Subaward Obligation	\$50,000.00
Subaward Date	3/8/2021

Place of Performance Address 1	2633 Grant Line Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Albany
Place of Performance State	IN
Place of Performance Zip	47129
Place of Performance Zip+4	
Description	Provide a safe and sober living environment for Veterans participating in Veterans Treatment Court of Southern Indiana. These individuals would otherwise be incarcerated or without a place to live. Our program provides common and outdoor space, all meals, laundry, gym, personal bedding, restroom space, transportation, 24/7 security cameras, and staffing.
Subrecipient	Liberty Place
Period of Performance Start	3/20/2022
Period of Performance End	3/31/2023

Subward No: 27

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	6/8/2021
Place of Performance Address 1	311 Hauss Square
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Albany
Place of Performance State	IN
Place of Performance Zip	47150
Place of Performance Zip+4	
Description	To respond to economic harm to families affected by economic impact of COVID 19. The New Albany Township Trustee will assist those in need of utility payments, housing and rent, food, healthcare, and homelessness relief as well as provide financial education through the creation of an education center.
Subrecipient	New Albany Township Trustee
Period of Performance Start	6/8/2021
Period of Performance End	12/31/2026

Subward No: 32

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$375,000.00
Subaward Date	9/14/2021

Place of Performance Address 1	223 E Spring St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Albany
Place of Performance State	IN
Place of Performance Zip	47150
Place of Performance Zip+4	
Description	Retrofit building to medical. Provide indoor as well as outdoor spaces to safely treat patients with infectious diseases including those positive with COVID19. Hire adequate staff to set up services like speech, occupational, physical and ABA therapies as well psych services and parenting classes.
Subrecipient	Complete Pediatrics and Specialty Care
Period of Performance Start	10/14/2021
Period of Performance End	12/31/2026

Subward No: 28

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$296,156.00
Subaward Date	9/14/2021
Place of Performance Address 1	2604 Charlestown Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Albany
Place of Performance State	IN
Place of Performance Zip	47150
Place of Performance Zip+4	
Description	This project consists of a rehabilitation of a vacant and under-utilized commercial property for a neighborhood health clinic that will be operated by a non-profit for patients who have no insurance or who are underinsured to seek medical care to address public health and receive non-emergency diagnosis and treatment for infectious diseases such as COVID-19 among other issues. The improvements will include interior rooms, cabinets, flooring, lighting, plumbing, and mechanical systems as needed.
Subrecipient	Upton Pry, Inc.
Period of Performance Start	9/14/2021
Period of Performance End	12/13/2021

Subward No: 4

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00

Subaward Date	6/30/2021
Place of Performance Address 1	400 E Spring St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Albany
Place of Performance State	IN
Place of Performance Zip	47150
Place of Performance Zip+4	
Description	Providing education, prevention, and intervention services for individuals of all ages, families, organizations, and communities who are presently or potentially impacted by alcohol, tobacco or other drug abuse.
Subrecipient	Our Place Drug and Alcohol Education Services, Inc.
Period of Performance Start	6/30/2021
Period of Performance End	12/31/2026

Subward No: 5

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	6/30/2021
Place of Performance Address 1	1200 Bono Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Albany
Place of Performance State	IN
Place of Performance Zip	47150
Place of Performance Zip+4	
Description	Family & Emergency Services (FES) is an ongoing program that has been in place for many years. For the fiscal year 7-1-2021 - 6-30-2022 Hope's Board of Directors increased the FES budget from \$50,000 to \$100,000; but FY to date - a little more than halfway through - Hope has already spent more than \$140,000 for rent/mortgage and utility assistance, New Albany Housing Authority deposit assistance and homeless prevention (temporary housing). This ARP funding enabled us to help more people with more/higher past-due expenses, and the Family & Emergency Services program will continue.
Subrecipient	Hope Southern Indiana, Inc.
Period of Performance Start	6/30/2021
Period of Performance End	12/31/2026

Subward No: 8

Subaward Type	Grant: Lump Sum Payment(s)
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Subaward Obligation	\$50,000.00
Subaward Date	6/30/2021
Place of Performance Address 1	5803 Fern Valley Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Louisville
Place of Performance State	KY
Place of Performance Zip	40228
Place of Performance Zip+4	
Description	Dare to Care meets a crucial need in Floyd County through its Feeding Families Program. This program benefits men, women, children, seniors and veterans who are food insecure or at risk of food insecurity.
Subrecipient	Dare to Care, Inc.
Period of Performance Start	6/30/2021
Period of Performance End	12/31/2026

Subward No: 29

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	10/14/2021
Place of Performance Address 1	1218 E Oak St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Albany
Place of Performance State	IN
Place of Performance Zip	47150
Place of Performance Zip+4	
Description	This project is to keep individuals housed, prevent eviction, and/or find affordable housing for those evicted. Case management is provided to navigate through agencies to provide support. There is a goal to recruit landlords who are willing to provide affordable housing for those under 30% AMI and struggle to afford high cost rent.
Subrecipient	Homeless Coalition of Southern Indiana
Period of Performance Start	10/14/2021
Period of Performance End	12/31/2026

Subward No: 30

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	10/14/2021

Place of Performance Address 1	570 S Fourth St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Louisville
Place of Performance State	KY
Place of Performance Zip	40202
Place of Performance Zip+4	
Description	Communities benefit when adults with intellectual and developmental disabilities are helped to reach their full potential. VOA protects the health of adults with disabilities, integrates them into their New Albany and Floyd County community and assures that they have positive interactions in a safe and welcoming home. Our trained professionals provide comprehensive support in residential setting. Our Supported Employment program gives many adults with disabilities their very first opportunity to work in productive and meaningful jobs, which benefits the entire community.
Subrecipient	Volunteers of America Mid-States
Period of Performance Start	10/14/2021
Period of Performance End	12/31/2026

Subward No: 31

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	10/14/2021
Place of Performance Address 1	1519 Gardiner Lane
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Louisville
Place of Performance State	KY
Place of Performance Zip	40218
Place of Performance Zip+4	
Description	Forty (40) New Albany/Floyd County youth will be served through 1-to-1 mentoring relationships. Specifically, funding will be used to enroll, screen and train volunteers to become mentors; assess, match and evaluate youth; provide ongoing professional support and monitoring of each match between mentors and youth; and plan and coordinate mentoring activities.
Subrecipient	Big Brothers Big Sisters of Kentuckiana, Inc.
Period of Performance Start	10/14/2021
Period of Performance End	12/31/2026

Subward No: 6

Subaward Type	Grant: Lump Sum Payment(s)
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Subaward Obligation	\$50,000.00
Subaward Date	6/30/2021
Place of Performance Address 1	800 E 8th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Albany
Place of Performance State	IN
Place of Performance Zip	47150
Place of Performance Zip+4	
Description	To advocate for the best interest of abused and neglected children who are entangled in the Floyd County court system by recruiting, training, and supporting volunteers to serve as Court Appointed Special Advocates to ensure the children get the appropriate care, guidance, assistance, and access to services they need.
Subrecipient	CASA of Floyd County, Inc.
Period of Performance Start	6/30/2021
Period of Performance End	12/31/2026

Subward No: 7

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	6/30/2021
Place of Performance Address 1	3000 Technology Avenue
Place of Performance Address 2	Suite 2217
Place of Performance Address 3	
Place of Performance City	New Albany
Place of Performance State	IN
Place of Performance Zip	47150
Place of Performance Zip+4	
Description	To offer community-based services and support for children, youth, and their families, with or at risk for health challenges.
Subrecipient	Clark-Floyd County Child Abuse Prevention Council, Inc.
Period of Performance Start	6/30/2021
Period of Performance End	12/31/2026

Subward No: 3

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	6/30/2021

Place of Performance Address 1	431 Pearl St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Albany
Place of Performance State	IN
Place of Performance Zip	47150
Place of Performance Zip+4	
Description	Providing assistance to Harvest Homecoming, a non-profit organization promoting the 3rd largest festival in the State of Indiana which supports the City of New Albany and local tourism/businesses. Funds will be used for merchant booth fee assistance, promotion, and operating activities.
Subrecipient	Harvest Homecoming Festival Association Inc
Period of Performance Start	6/30/2021
Period of Performance End	12/31/2026

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00271035

Project Name	Aid to Floyd County Token Club to Support Programming
Subaward ID	SUB-0167632
Subaward No	34
Subaward Amount	\$56,000.00
Subaward Type	Subaward
Subrecipient Name	
Expenditure Start	2/23/2022
Expenditure End	12/31/2024
Expenditure Amount	\$38,004.01

Expenditure: EN-00270493

Project Name	Aid to St Elizabeth's to Support Homelessness Services
Subaward ID	SUB-0167642
Subaward No	36
Subaward Amount	\$50,000.00
Subaward Type	Subaward
Subrecipient Name	
Expenditure Start	3/25/2022
Expenditure End	3/31/2022
Expenditure Amount	\$2,401.51

Expenditure: EN-00270489

Project Name	Aid to Blessings in a Backpack to Support Food Assistance
Subaward ID	SUB-0167643
Subaward No	37
Subaward Amount	\$50,000.00
Subaward Type	Subaward
Subrecipient Name	
Expenditure Start	1/7/2022
Expenditure End	3/25/2022
Expenditure Amount	\$36,816.36

Expenditure: EN-00270487

Project Name	Neighborhood Stormwater Initiative
Subaward ID	SUB-0167793
Subaward No	38
Subaward Amount	\$539,991.36
Subaward Type	Subaward
Subrecipient Name	
Expenditure Start	3/14/2022
Expenditure End	3/14/2022
Expenditure Amount	\$107,159.00

Expenditure: EN-00270480

Project Name	Aid to Liberty Place to Support Homelessness and Substance Abuse Services
Subaward ID	SUB-0167798
Subaward No	39
Subaward Amount	\$50,000.00
Subaward Type	Subaward
Subrecipient Name	
Expenditure Start	3/20/2022
Expenditure End	3/24/2022
Expenditure Amount	\$416.90

Expenditure: EN-00284718

Project Name	Aid to Non-Profit Organizations Due to Increased Demand on Services
Subaward ID	SUB-0027418
Subaward No	31
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	1/20/2022
Expenditure End	3/31/2022
Expenditure Amount	\$3,750.00

Expenditure: EN-00284682

	Aid to Non-Profit Organizations Due to Increased Demand
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Project Name	on Services
Subaward ID	SUB-0031927
Subaward No	7
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	1/3/2022
Expenditure End	3/31/2022
Expenditure Amount	\$10,568.74

Expenditure: EN-00284786

Project Name	Aid to Non-Profit Organizations Due to Increased Demand on Services
Subaward ID	SUB-0031925
Subaward No	6
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	1/18/2022
Expenditure End	3/25/2022
Expenditure Amount	\$1,931.84

Expenditure: EN-00284789

Project Name	Aid to Non-Profit Organizations Due to Increased Demand on Services
Subaward ID	SUB-0027411
Subaward No	29
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	1/31/2022
Expenditure End	3/18/2022
Expenditure Amount	\$21,502.30

Expenditure: EN-00284733

Project Name	Aid to Non-Profit Organizations Due to Increased Demand on Services
Subaward ID	SUB-0027415

Subaward No	30
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$28,165.00

Expenditure: EN-00038437

Project Name	Aid to Non-Profit Organizations Due to Increased Demand on Services
Subaward ID	SUB-0025880
Subaward No	8
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	7/1/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00038445

Project Name	Aid to Non-Profit Organizations Due to Increased Demand on Services
Subaward ID	SUB-0027415
Subaward No	30
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	10/14/2021
Expenditure End	12/31/2021
Expenditure Amount	\$16,887.74

Expenditure: EN-00038447

Project Name	Aid to Non-Profit Organizations Due to Increased Demand on Services
Subaward ID	SUB-0027418
Subaward No	31
Subaward Amount	\$50,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	10/14/2021
Expenditure End	12/23/2021
Expenditure Amount	\$17,500.00

Expenditure: EN-00270680

Project Name	LifeSpring Neighborhood Healthcare Clinic
Subaward ID	SUB-0028142
Subaward No	28
Subaward Amount	\$296,156.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	1/25/2022
Expenditure End	1/25/2022
Expenditure Amount	\$137,074.00

Expenditure: EN-00038438

Project Name	Aid to Non-Profit Organizations Due to Increased Demand on Services
Subaward ID	SUB-0027411
Subaward No	29
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	11/12/2021
Expenditure End	12/24/2021
Expenditure Amount	\$19,677.91

Expenditure: EN-00038433

Project Name	Aid to Non-Profit Organizations Due to Increased Demand on Services
Subaward ID	SUB-0024360
Subaward No	5
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	8/9/2021

Expenditure End	9/27/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00037599

Project Name	LifeSpring Neighborhood Healthcare Clinic
Subaward ID	SUB-0028142
Subaward No	28
Subaward Amount	\$296,156.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	11/19/2021
Expenditure End	11/19/2021
Expenditure Amount	\$159,082.00

Expenditure: EN-00041239

Project Name	Aid to Non-Profit Organizations Due to Increased Demand on Services
Subaward ID	SUB-0031925
Subaward No	6
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	8/16/2021
Expenditure End	12/31/2021
Expenditure Amount	\$4,163.73

Expenditure: EN-00041240

Project Name	Aid to Non-Profit Organizations Due to Increased Demand on Services
Subaward ID	SUB-0031927
Subaward No	7
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	8/30/2021
Expenditure End	12/30/2021
Expenditure Amount	\$28,520.91

Expenditure: EN-00047117

Project Name	Aid to Harvest Homecoming Festival to Support Local Businesses/Tourism
Subaward ID	SUB-0038105
Subaward No	3
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	8/19/2021
Expenditure End	11/21/2021
Expenditure Amount	\$20,775.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00270793

Project Name	Administrative Expenses 2021
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,778.50
Total Period Obligation Amount	\$29,778.50

Expenditure: EN-00028190

Project Name	Administrative Expenses 2021
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,147.50
Total Period Obligation Amount	\$24,147.50

Expenditure: EN-00028518

Project Name	New Albany COVID 19 Small Business Grant Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$175,000.00
Total Period Obligation Amount	\$175,000.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$1,342,993.79
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	There have not been any funds allocated to government services to replace a shortfall in revenue.

Overview

Total Obligations	\$2,346,073.36
Total Expenditures	\$983,322.95
Total Number of Projects	14
Total Number of Subawards	19
Total Number of Expenditures	23